

Infor FMS SunSystems eXFM

➔ The responsibilities of today's CFO or financial manager extend far beyond the spreadsheet to the strategic performance of the business.



Be enterprising.

As a CFO or financial manager, you play a more important part in your organization's success than ever before. Your responsibilities extend far beyond the spreadsheet to the strategic performance of your business. You face the pressure of improving financial disclosure processes and overall corporate compliance with Sarbanes-Oxley and other mandates. You must provide accurate reporting that delivers clear visibility into factors affecting operational efficiency. Indeed, the drive for significant productivity and revenue gains rests squarely on your shoulders. This changing role does not mean that there should be an increase in the cost of providing information to help your company reach its goals. To the contrary, you're also expected to reduce the cost of finance as a percentage of business cost. Enterprising financial managers are achieving this—with the right IT support.

Leverage experience.

Infor™ has more than 25 years of experience helping financial organizations solve their toughest challenges, and that experience is built into Infor FMS SunSystems eXFM. This extended financial management solution is a unique combination of financial management, reporting, and performance management applications that enable the finance function to better manage, understand, and improve the business.

Infor FMS SunSystems eXFM is the only integrated solution that combines flexible transaction processing applications with real-time analysis, extensive reporting, and powerful budgeting and forecasting capabilities—everything you

need to succeed today. And because it's built on Infor Open SOA, a service-oriented architecture that accommodates constant but unavoidable changes in business practices, Infor FMS SunSystems eXFM also gives you everything you need to turn change into opportunity—and succeed tomorrow.

Get business specific.

Infor FMS SunSystems eXFM has been developed to solve your specific business challenges. It delivers fast and effective processing of financial applications, providing—on demand—one single, accurate version of the fiscal position of your entire enterprise. It offers an integrated, consistent, auditable solution for reporting and budgeting.

Gone are the days when your financial and non-financial information is spread across multiple technical systems, or across different countries with differing legislative taxonomies. Faster, more accurate budgeting and forecasting cycles, extra time to concentrate on value-added finance functions, and easy alignment of strategy to operations are all possible with Infor FMS SunSystems eXFM. By providing the ability to drill down into the transaction system as opposed to being limited to the aggregate data employed by a fractured reporting system, Infor FMS SunSystems eXFM gives you deeper insight into the factors that underpin business performance.

The solution includes these integrated features:

- *Global financial management.* Infor FMS SunSystems eXFM lets you manage your business better by providing integrated financial applications with a real-time unified ledger architecture and open integration to front-office solutions. Highly flexible analysis capabilities respond easily to your changing business needs. In addition, the solution's true multicurrency functionality is ideal for businesses that are sourcing, subcontracting, and growing globally.
- *Comprehensive reporting and analysis.* The solution delivers comprehensive reporting and analysis capabilities through real-time ad hoc query and analysis, user-driven financial and management reporting, and desktop integration that make it easy for you to get the right information to the right people at the right time.
- *Innovative performance management.* By helping to standardize and manage your budgeting and planning processes, Infor FMS SunSystems eXFM is much more than a financial solution; it is your strategic partner in improving operating efficiency and reducing costs. Performance management, complete with competitive benchmarking, visual reporting, and activity monitoring, is fully integrated with operational finance applications. "What if" forecasting enables you to predict the likely outcomes of changing business conditions, so you can make better business decisions and meet the challenges of a dynamic marketplace head-on.

Specifically the solution delivers the following benefits:

- *Faster planning cycles.* Infor FMS SunSystems eXFM significantly reduces cycle times by providing a single, integrated budgeting and forecasting environment. With its ability to improve your budgeting and forecasting quality, your plans are more accurate. Rolling forecasts—and therefore greater commitment to budgets—are possible with our solution. Since the planning and operational systems are integrated, it is easy to compare budget, actual, and trend information.
- *Integrated financial framework.* Information from disparate sources is integrated into one financial framework for improved visibility and transparency. This makes superior risk management possible, because everyone can see clearly how internal and external factors affect business



strategy. Complex business scenarios can now be modelled, and the single integrated environment provides easy access to all necessary data and views—by product, region, and route to market, for example.

- *Auditable decisions.* Self-service access to performance data engenders a greater sense of commitment to business targets and ensures your organization properly addresses corporate governance requirements. All budget holders have analytic capabilities and appreciate a stronger sense of control over their respective business units. Best of all, the decisions that your organization makes are all auditable decisions due to the visibility and structure Infor FMS SunSystems eXFM provides. You can rest assured that you are compliant with Sarbanes-Oxley and other regulatory requirements.
- *Streamlined business processes.* By reducing the time spent on transaction processing and ad hoc reporting in favor of a more exception-based reporting strategy, Infor FMS SunSystems eXFM enables the finance department to spend more time on value-added activities. You are able to shift your focus from transaction processing to decision support.

Additional bundles further extend the solution's functionality. These include:

- *Procurement.* This module serves as a web-based, self-service solution that lets you manage the purchasing process more effectively by integrating and streamlining your procurement processes. The system enables your employees to create, manage, and track their own orders while the purchasing department retains central control. This helps ensure that policies and contracts are adhered to and minimizes “maverick” purchasing.
- *Productivity.* This module helps you track and improve the productivity of your resources. It provides a web-based system that ensures complete visibility and control over your employees' productivity—from understanding work in progress to maximizing the way they use their time.

“ Now, we can close monthly accounting operations in just two days and with fewer errors than before, thanks to the alerts and rules provided by the software. The time to run quarterly reports has been cut in half, and data is more reliable. ”

ALDO CANTON, ACCOUNTING AND TAX MANAGER, MAPFRE ARGENTINA

See results now.

Infor FMS SunSystems eXFM is the only integrated financial management, reporting, and performance management solution that is developed, sold, and supported by a single vendor backed by a global business network. This means the components are designed to work together, removing the cost and complexity of integrating disparate applications. You'll see results from the very first day and profit from:

- Adaptability that suits your environment
- Rapid implementation and proven ROI
- Low risk and low cost
- Global scope combined with ease of use
- Flexibility in the face of change

Because our solutions require less customization, shorter implementation times, and fewer IT resources to maintain, you see an immediate return on your investment, and lower total cost of ownership over the long term. Changes in business and reporting structures can be implemented by finance personnel in the underlying financial management system. These changes flow through to the reporting and performance management applications without the need for programming or specific IT skills.

What's more, all our solutions are backed by a company with the business expertise, commitment, and scale to deliver the value our customers require. Infor is unique in its global reach, providing a combination of global functionality and local support that is unmatched by other business software providers—a combination that enables your applications to be up and running quickly wherever you need them. It's a key reason why we have one of the highest customer retention rates in our industry.

About Infor.

Infor delivers business-specific software to enterprising organizations. With experience built in, Infor's solutions enable businesses of all sizes to be more enterprising and adapt to the rapid changes of a global marketplace. With more than 70,000 customers, Infor is changing what businesses expect from an enterprise software provider. For additional information, visit www.infor.com.



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